

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Rhode Island**

PJ's Total HOME Allocation Received: **\$72,979,600**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	100%	95.63%	1
% of Funds Disbursed	96.48%	89.36%	7
Leveraging Ratio for Rental Activities	5.56	4.33	11
% of Completed Rental Disbursements to All Rental Commitments**	95.47%	95.01%	40
% of Completed CHDO Disbursements to All CHDO Reservations**	78.03%	80.11%	33
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	88.02%	80.46%	15
% of 0-30% AMI Renters to All Renters**	51.65%	37.48%	10
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.81%	98.92%	26
Overall Ranking:			9 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$25,457	\$27,922	1,578 Units 72.7%
Homebuyer Unit	\$31,380	\$13,225	497 Units 22.9%
Homeowner-Rehab Unit	\$7,203	\$20,482	81 Units 3.7%
TBRA Unit	\$4,357	\$3,035	15 Units 0.7%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rhode Island RI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$109,681	\$153,882	\$10,169
State:*	\$125,482	\$123,819	\$31,818
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 2.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	55.9	74.0	91.4	0.0
Black/African American:	17.8	9.3	3.7	0.0
Asian:	0.2	0.4	0.0	0.0
American Indian/Alaska Native:	0.6	0.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.2	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	0.8	0.4	1.2	0.0
Asian/Pacific Islander:	0.4	1.0	2.5	0.0

ETHNICITY:

Hispanic	24.1	13.5	1.2	0.0
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HOUSEHOLD SIZE:

1 Person:	42.9	20.9	32.1	0.0
2 Persons:	19.0	27.0	32.1	0.0
3 Persons:	19.2	25.8	22.2	0.0
4 Persons:	11.4	16.7	8.6	0.0
5 Persons:	5.3	6.2	3.7	0.0
6 Persons:	1.3	2.8	1.2	0.0
7 Persons:	0.6	0.6	0.0	0.0
8 or more Persons:	0.3	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.3	17.5	21.0	0.0
Elderly:	19.0	9.7	32.1	0.0
Related/Single Parent:	35.7	32.8	11.1	0.0
Related/Two Parent:	9.3	36.0	25.9	0.0
Other:	2.6	4.0	9.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	39.4	0.4 [#]
HOME TBRA:	1.0	
Other:	16.0	
No Assistance:	43.7	

of Section 504 Compliant Units / Completed Units Since 2001 206

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rhode Island State: RI

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 9

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	95.47	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	78.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.02	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	99.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	0.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rhode Island

